

Nebraska Association of Health Underwriters			
2017 Operations Budget			
			<b>2017 Budget</b>
	<b>Ordinary Income/Expense</b>		
		<b>Income</b>	
		Joint Conference	18,000.00
		Membership Dues	34,000.00
		Sponsorships	1,000.00
		Statewide Education	2,000.00
		<b>Total Income</b>	<b>55,000.00</b>
		<b>Expense</b>	
		Capitol Conference	7,500.00
		Credit Card Fees	1,000.00
		Delegates - Natl. Convention	3,000.00
		HUPAC Contribution	250.00
		Insurance Liability & Bonds	1,700.00
		Joint Conf Admin Support	0.00
		Joint Conference Awards	300.00
		Legislation	12,450.00
		Local Associations	10,000.00
		Management Fee	12,000.00
		Meetings - Board & Planning	750.00
		Membership	500.00
		Office Expense	500.00
		Postage	50.00
		Public Relations	500.00
		Region IV Meeting	500.00
		Statewide Education Expense	2,000.00
		Tax - Preparation & Taxes	500.00
		Website Development	1,500.00
		<b>Total Expense</b>	<b>55,000.00</b>
	<b>Net Ordinary Income</b>		<b>0.00</b>