

NeAHU Budget 2018 w/Year to date thru Feb 2018

	Jan-Feb 2018 Actual	2018 Budget
Ordinary Income/Expense		
Income		
Joint Conference	0.00	18,000.00
Membership Dues	4,759.05	35,000.00
Region IV Sponsorships	0.00	0.00
Sponsorships	0.00	3,000.00
Statewide Education	0.00	2,000.00
Total Income	4,759.05	58,000.00
Expense		
Capitol Conference	983.60	7,500.00
Credit Card Fees	97.00	1,200.00
Delegates - Natl. Convention	0.00	5,000.00
HUPAC Contribution	1,000.00	1,000.00
Insurance Liability & Bonds	0.00	1,500.00
Joint Conf Admin Support	0.00	0.00
Joint Conference Awards	0.00	300.00
Legislation	0.00	12,450.00
Local Associations	0.00	10,000.00
Management Fee	2,000.00	12,600.00
Meetings - Board & Planning	182.48	640.00
Membership	0.00	500.00
Office Expense	19.10	150.00
Postage	0.00	60.00
Public Relations	0.00	400.00
Region IV Meeting	0.00	500.00
Statewide Education Expense	0.00	2,000.00
Tax - Preparation & Taxes	0.00	800.00
Website Development	24.95	1,400.00
Total Expense	4,307.13	58,000.00
Net Ordinary Income	451.92	0.00