

Nebraska AHU Budget vs. Actual 2017

	Jan - Dec 17	2017 Budget
Ordinary Income/Expense		
Income		
Joint Conference	13,453.89	18,000.00
Membership Dues	36,098.98	34,000.00
Region IV Meeting Sponsorships	3,306.80	0.00
Sponsorships	1,000.00	1,000.00
Statewide Education	1,696.50	2,000.00
Total Income	55,556.17	55,000.00
Expense		
Capitol Conference	5,802.54	7,500.00
Credit Card Fees	1,296.55	1,000.00
Delegates - Natl. Convention	0.00	3,000.00
HUPAC Contribution	500.00	500.00
Insurance Liability & Bonds	1,497.00	1,700.00
Joint Conference Awards	263.14	300.00
Legislation	12,376.37	12,450.00
Local Associations	9,550.00	10,000.00
Management Fee	12,000.00	12,000.00
Meetings - Board & Planning	991.64	750.00
Membership	693.00	500.00
Office Expense	120.90	250.00
Postage	61.59	50.00
Public Relations	0.00	500.00
Region IV Meeting	3,349.33	500.00
Statewide Education Expense	4,208.05	2,000.00
Tax - Preparation & Taxes	765.00	500.00
Website Development	1,356.95	1,500.00
Total Expense	54,832.06	55,000.00
Net Ordinary Income	724.11	0.00
Net Income	724.11	0.00