

Omaha Association of Health Underwriters  
**Profit & Loss Budget vs. Actual**  
July 2015 through March 2016

	<u>2015-16 Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Awards Lunch	600.00
Education	5,600.00
Golf Outing	12,458.00
Membership Dues	11,000.00
Sponsors	2,500.00
State Reimbursement	4,000.00
<b>Total Income</b>	<u>36,158.00</u>
<b>Expense</b>	
Awards Lunch Expense	1,500.00
Conference Attendance	14,530.00
Donations & Public Service	6,000.00
Education Expense	4,500.00
Board Functions	800.00
Golf Outing Expense	300.00
Insurance	610.00
Management Fees	5,160.00
Membership	250.00
Postage	200.00
Public Relations	2,000.00
Supplies	250.00
<b>Total Expense</b>	<u>36,100.00</u>
<b>Net Ordinary Income</b>	<u>58.00</u>
<b>Net Income</b>	<u><u>58.00</u></u>